

Committee	Dated:
The City Bridge Trust Committee	24 th November 2016
Subject: Variations to grants awarded	Public
Report of: Chief Grants Officer	For Information

Summary

This report informs Members of 4 grants where variations have been agreed by the Chief Grants officer since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Since your last meeting, variations to the grants outlined below have been agreed by the Chief Grants Officer, in line with the revised delegated procedure for the amendment of grants as agreed by your Committee in October 2004.

Central London Forward/Employability

In January 2013 CoCo agreed funds of £2,100,000 to the City of Westminster from City Bridge Trust, for Central London Forward – a strategic organisation representing the 7 central London boroughs – to commission Cross River Partnership to deliver a series projects supporting employability. One of these projects, the Employability Passport scheme, was not delivered, leaving unspent £698,625 of the original sum. This sum has now been revoked. (A detailed report is presented elsewhere in your papers today.)

CBT Website

In January 2016 you agreed a sum of £32,200 from the grants budget towards the redevelopment costs of the Trust's website as a learning and collaboration tool and to showcase the work of grantees. However, it transpires that the local risk budget was increased by the same amount for that purpose, hence the grant has been revoked.

National Council for Voluntary Organisations (NCVO)

In January 2015 £116,300 was awarded to NCVO for a further two years' support in building the capacity of mentoring & befriending organisations. Reporting for the first additional year showed that the level of outputs was lower than anticipated, which generated an underspend of £8,666. Given that an increase of outputs in year 2 to

warrant the carry forward of this underspend was unlikely to materialise, the sum has been revoked from that year's grant allocation.

Norwood Ravenswood Ltd

In November 2014 £121,000 (over three years) was awarded to the above for an elite sports delivery project and job coaching scheme for adults with learning disabilities. The grant was to add value to the earlier stages of a wider programme supported by Sport England. Monitoring of the first year's activity had been used to fund general (i.e., non elite) sport and exercise, and no job coaching. Following detailed conversation, the organisation has agreed that it will not be able to deliver the project and outcomes as originally determined. In order to allow a reasonable wind-down of the project, funding has been released for a short period into year 2 but, following that, the grant will end, resulting in £63,072 being revoked.

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